

Participation goals stated in the original approved compliance plan for the agreement were 10.0 % MBE and 5.0 % WBE (no sub-goals were specified). Participation for this amendment is as follows and is based on an amount of \$2,002,786.00 (SA #5 and other previously contracted and unspent amounts):

NON M/WBE TOTAL – PRIME	\$1,259,812.00	62.90%
PBS&J, Austin, Texas	\$1,259,812.00	62.90%
MBE TOTAL – SUBCONSULTANTS	\$231,446.00	11.56%
African American Subtotal	\$226,626.00	11.32%
HVJ Associates, Austin Texas	\$101,626.00	5.08 %
Elhouse Industries Inc., Austin Texas	\$125,000.00	6.24%
Asian American Subtotal	\$ 4,820.00	0.24%
Raymond Chan Associates, Austin, Texas	\$ 4,820.00	0.24%
WBE TOTAL – SUBCONTRACTORS	\$438,028.00	21.87%
Harutunian Engineering, Inc, Austin Texas	\$397,980.00	19.87 %
A. K. Young Associates, Austin, Texas	\$ 11,600.00	0.58 %
Macias & Associates, Austin, Texas	\$ 28,448.00	1.42%
NON M/WBE TOTAL – SUBCONTRACTORS	\$73,500.00	3.67%
Picket Kelm & Associates, Austin, Texas	\$53,500.00	2.67 %
Alan Plummer Associates, Austin, Texas	\$20,000.00	1.00%

Overall participation for the entire project, including this amendment:

PRIME:

63.01% Non M/WBE.

SUBCONSULTANTS:

7.49% African American; 1.16% Hispanic; 0.16 % Native/Asian; 23.43% WBE; and 4.75 % Non M/WBE.

TOTAL:

7.49% African American; 1.16 % Hispanic; 0.16 % Native/Asian; 23.43% WBE; and 67.76 % Non M/WBE.