

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/11/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing acceptance of \$32,425 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, HIV/STD EPIDEMIOLOGY AND SURVEILLANCE BRANCH, BUREAU OF HIV AND STD PREVENTION, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$32,425 to conduct active surveillance and reporting of HIV/AIDS and STD cases in Travis County.

FINANCIAL INFORMATION:

	<u>Authorized Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
HIV Surveillance Program			
01/01/09 - 12/31/09	\$146,000	\$32,425	\$178,425
TOTAL	<u>\$146,000</u>	<u>\$32,425</u>	<u>\$178,425</u>
FTEs	3.00	0.00	3.00