

CIP BUDGET

Fiscal Note

12/11/2008

Resolution

Austin Energy

SUBJECT: Authorize award, negotiation, and execution of a contract with STANDARD AUTOMATIC FIRE ENTERPRISES, INC., College Station, TX for an upgrade of the fire protection system at Sand Hill Energy Center in an amount not to exceed \$134,143.

FINANCIAL INFORMATION:

Parent Project Name: **Power Production**

Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	\$ 584,972,850.00
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Unencumbered Balance	\$ 107,645,008.39
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Amount of This Action	(134,143.00)
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Remaining Balance	\$ 107,510,865.39
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 11/20/2008