

AGENDA DATE: 12/11/08

VENDOR NAME: Motorola Communications and Electronics, Inc.

Contract Summary		
Contract History	Description	Amount
Original Contract	Purchase of equipment and services for the 911 RDMT Radio Project	\$73,962,244
Amendment No. 1	Changed contract language	No cost impact
Amendment No. 2	Changed contract language	No cost impact
Amendment No. 3	Increased the contract to upgrade the radio system infrastructure	\$4,385,132
Amendment No. 4	Increased the contract to upgrade the radio system operating software	\$8,056,000
Amendment No. 5	Incorporate documents regarding extension of system into Williamson County, revise project timeline	No cost impact
Amendment No. 6	Increased the contract for the purchase of add-on radio equipment and services	\$1,789,098
Amendment No. 7	Increase the contract to expand infrastructure and subscriber equipment to Bastrop County and the City of Lockhart for the RRS and add spending authority for the purchase of add-on radios and related equipment and services for City departments.	\$8,380,458
Amendment No. 8	Modify the project schedule and payment terms for the infrastructure expansion to Bastrop County and the City of Lockhart.	No cost impact
Proposed Amendment No. 9	Increase the contract in an amount not to exceed \$1,271,000 for the purchase of subscriber radio equipment, add-on radios for new positions and new vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments.	\$1,271,000
Revised Total Contract Amount		\$97,843,932