

## CIP Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**

11-Dec-08

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Purchasing for Financial and Administrative Services -  
Communications and Technology Management

**DESCRIPTION:** Authorize award, negotiation, and execution of Amendment No. 9 to a contract with **MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC.**, Austin, TX, to increase the contract in an amount not to exceed \$1,271,000 for the purchase of subscriber radio equipment, add-on radios for new positions and vehicles, budgeted system upgrades, replacement units, and related equipment and services for City departments for a revised total contract amount not to exceed \$97,843,932.

### FINANCIAL INFORMATION:

Project Name:	Critical Technology Replacement
Project Authorization:	2008-2009 Amended Capital Budget
Funding Source:	General Fund Transfer/CASH

Number: 8641 - 5607 - 0250

Current Appropriation	\$9,342,658
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Unencumbered Balance	\$4,645,958
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Amount of This Action	(\$1,271,000)
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Remaining Balance	\$3,374,958
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CTM Financial SPOC: \_\_\_\_\_ALAN F. RUSK\_\_\_\_\_ Date: \_\_\_\_\_11/20/08\_\_\_\_\_