

ATTACHMENT A

The HOPWA grant funds distribution from FY07-08 compared to FY 08-09 is as follows:

	FY07-08	FY08-09
Rent/Mortgage and Utility Assistance (ASA)	\$576,379	\$632,846
Permanent Housing Assistance (ASA)	\$ 77,532	\$ 48,685
Residential Supportive Services (PT)	\$264,679	\$275,859
Administrative Agency (HHSD)	\$ 28,410	\$ 29,610
Total HOPWA Grant	\$947,000	\$987,000

All department grant application requests are reviewed by the Budget office prior to submission to ensure that the grant minimizes the financial impact to the City.

PERFORMANCE MEASURES

Due to HOPWA reporting requirements, performance measures are now based on number of eligible households served, which is a change from prior grant periods when measures were reported based on number of eligible individuals served. Consequently, the units of measurement for FY07-08 and FY08-09 are not comparable. The measures provided below are based on the new units for the FY08-09 grant year.

HHSD Related Departmental Goal:

Prevention/Provision: Social Services -- Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Output Measures

Through AIDS SERVICES OF AUSTIN, approximately, 126 eligible households will be able to access Tenant Based Rental Assistance as an on-going rental housing subsidy to retain affordable housing.

Through AIDS SERVICES OF AUSTIN, approximately, 228 eligible households will be able to access Short-term Rent, Mortgage, and Utility payments for up to three months to prevent the homelessness of a household.

Through AIDS SERVICES OF AUSTIN, approximately, 83 eligible households will be able to establish a new residence with payment of first month's rent where on-going occupancy is expected to continue.

Through PROJECT TRANSITIONS, INC. approximately, 49 unduplicated households will receive apartment-style housing and scattered site housing and supportive services including facility-based meals, client advocacy, transportation and assistance with obtaining permanent housing.

Outcome Measure

In the Austin TGA*, 80% of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year.

*Transitional Grant Area: a federal designation based on the number of AIDS cases reported over a 5-year period.