

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

12/18/2008
Parks and Recreation

SUBJECT: Authorize execution of a construction contract with SOLIS CONSTRUCTORS, INC., (MBE/MH - 44.1%), Austin, Texas for Mexican American Cultural Center, Phase 1a in the amount of \$2,528,000 plus a \$126,400 contingency, for a total contract amount not to exceed \$2,654,400.

FINANCIAL INFORMATION:

Project Name:	Mexican American Cultural Center
Project Authorization:	FY 2008-09 Capital Budget
Funding Source:	2006 Gen Obligation Bonds
Fund/Agency/Orgn:	8604-7407-0452

Current Appropriation	\$4,904,500
Unobligated Balance	\$4,238,051
Amount of this Action	\$2,654,400
Remaining Balance	<u><u>\$1,583,651</u></u>

Angela Means

Signature

Financial Services Division Manager

Title

11/24/2008

Date