



FACT SHEET

Project Name: Amendment to W&WW System Pipeline Engineering Rotation List 2008-2011

Project Manager: Garrett Cox

Funding Source: Fiscal Year 2008-2009 Capital and/or Operating and Maintenance budgets of the Austin Water Utility

W/WW Commission Date: December 17, 2008

Council Agenda Date: December 18, 2008

Project Scope: This rotation list, originally approved by Council on 6/5/08 is being used to provide planning, preliminary engineering, design, construction, project management, and other engineering services that are identified as part of the Austin Water Utility's Capital and O&M budgets. Additionally, this rotation list was established to support the South IH-35 Water and Wastewater Infrastructure Improvement Program whereas assignments would proceed on an accelerated schedule to meet the deadlines associated with that program. On September 25, 2008, Council approved an amendment to add \$9,750,000 of authority to be divided among the thirteen firms, plus an unallocated \$750,000 to one firm to complete remaining services on the rotation list. There are three remaining projects for the South IH-35 Water and Wastewater Infrastructure Improvement Program intended for this rotation list: Rinard to Slaughter Lane Wastewater Interceptor, IH-35 to Rinard Wastewater Interceptor, and Bradshaw to IH-35 Wastewater Interceptor. These three projects are essential to the success of the Program.

Location: Rinard to Slaughter Lane, IH-35 to Rinard, and Bradshaw to IH-35.

Reason for

Amendment: Due to an update in estimated engineering fees for these three remaining projects, an additional \$2,768,800 in authorization is required. These three assignments will be assigned to three firms on the rotation list in the order they are requested. The unallocated \$750,000 in the previous amendment will be held as a contingency to cover any unforeseen additional services required to complete these three assignments.

Estimated Cost: This rotation list currently has an authority of \$20,250,000 for thirteen firms. This amendment would add \$2,768,800 to the total rotation list authority to allow three firms to complete the three Wastewater Interceptor projects.

Duration of Work: From 2008 through 2011 or until all authorization is expended.

Bid Information: Thirteen best qualification statements of 48 statements received.

DSMBR Information: This contract will be awarded in compliance with Chapter 2-9B of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals. 16.5% MBE and 14.2% WBE subcontractor participation.