

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

12/18/2008

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with JAMAIL & SMITH CONTSTRUCTION, Austin, TX to install a 25.5 kW DC solar photovoltaic system at the Twin Oaks Branch Library in an amount not to exceed \$159,325.13.

FINANCIAL INFORMATION:

Parent Project Name: **Alternative Energy**
Project Authorization: 2008-2009 Approved Capital Budget

Current Appropriation	\$	15,267,829.00	
Unencumbered Balance			\$ 3,031,334.97
Amount of This Action			<u>(159,325.13)</u>
Remaining Balance			<u><u>\$ 2,872,009.84</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 12/3/2008