

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2008-2009 OPERATING BUDGET OF ORDINANCE NO. 20080908-002 TO TRANSFER APPROPRIATIONS AND FULL-TIME EQUIVALENT POSITIONS TO FUND THE CONSOLIDATION OF PUBLIC SAFETY & EMERGENCY MANAGEMENT DEPARTMENT PUBLIC SAFETY SERVICES INTO THE POLICE, PARKS AND RECREATION, AND MANAGEMENT SERVICES DEPARTMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2008-2009 Public Safety & Emergency Management Department Operating Budget General Fund of Ordinance No. 20080908-002 to decrease appropriations by the amount of \$6,733,636 and decrease full-time equivalent positions for that department by 118.0.

PART 2. The Council amends the Fiscal Year 2008-2009 Police Department Operating Budget of Ordinance No. 20080908-002 to increase appropriations by the amount of \$5,097,917 and increase sworn full-time equivalent positions by 83.0 and civilian full-time equivalent positions by 5.0 for that department to consolidate public safety services into the Police Department.

PART 3. The Council amends the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget of Ordinance No. 20080908-002 to increase appropriations by the amount of \$1,106,703 for that department and increase full-time equivalent positions by 22.0 for a new Park Ranger Program.

PART 4. The Council amends the Fiscal Year 2008-2009 Operating Budget General Fund of Ordinance No. 20080908-002 to increase the Transfer Out to the Fiscal Year 2008-2009 Management Services Department Operating Budget Support Services Fund of Ordinance No. 20080908-002 by the amount of \$529,016.

PART 5. The Council amends the Fiscal Year 2008-2009 Management Services Department Operating Budget Support Services Fund of Ordinance No. 20080908-002 to increase appropriations by the amount of \$529,016 and increase full-time equivalent positions for that department by 7.0.

PART 6. This ordinance takes effect on _____.

PASSED AND APPROVED

_____, 2008

§
§
§

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk