

AGENDA DATE: 12/18/08

VENDOR NAME: Kisters North America, Inc.

Contract Summary		
	Description	Amount
Original Contract	Maintenance, support, and additional services for Hydstra software, with two 12-month extension options	\$ 31,418.39
Amendment No. 1	Software enhancements and additional services	\$ 11,663.00
Remaining extension options	Two remaining options at \$31,760.95 for the first extension option and \$32,112.36 for the second extension option	\$ 63,873.31
Proposed Amendment No. 2	Additional licenses, software, services, and maintenance for the remaining extension options	\$ 55,013.00
Total Revised Estimated Contract Amount		\$ 161,967.70