

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Health and Human Services

Subject: Approve an ordinance authorizing the acceptance of \$35,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, CARDIOVASCULAR HEALTH and WELLNESS PROGRAM, Austin, TX; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$35,000 to create a Heart Disease and Stroke Prevention in Employees through Value-Based Benefit Design Demonstration Project.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Health and Wellness Program Grant			
11/01/08 - 06/29/09	\$0	\$35,000	\$35,000
TOTAL	<u>\$0</u>	<u>\$35,000</u>	<u>\$35,000</u>
FTES	0.00	0.00	0.00