

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/11/2008
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing the acceptance of grant funds in the amount of \$40,000 from the U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT through a contract with NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT; and amending the Fiscal Year 2008-2009 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$40,000 for the Housing Opportunities for Persons with AIDS program that provides rental, mortgage, utility and supportive services to persons living with HIV/AIDS and their families.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Housing Opportunities for Persons with AIDS (HOPWA)			
10/01/2008 - 09/30/2009	\$947,000	\$40,000	\$987,000
TOTAL	<u>\$947,000</u>	<u>\$40,000</u>	<u>\$987,000</u>
FTES	0.00	0.00	0.00