

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Public Works

Subject: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate a Federal Earmark project for the construction of an Intelligent Transportation System (ITS) on Loop 360 from Walsh Tarlton Road to West Gate Boulevard and on Loop 1 from Loop 360 to Southwest Parkway; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$50,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$50,000 from the Public Works Department Special Revenue Fund for the ITS on Cameron/Dessau Road.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
ITS - Loop 360 from Walsh Tarlton Road to West Gate Boulevard and on Loop 1 from Loop 360 to Southwest Parkway			
	\$0	\$50,000	\$50,000
TOTAL	<u><u>\$0</u></u>	<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>
FTES	0.00	0.00	0.00