

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the application for and acceptance of \$230,000 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$230,000 to fund officer overtime related to reducing gang activity.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Targeted Enforcement of Gangs Texas Criminal Justice Division			
December 1, 2008 - September 30, 2009	\$0	\$230,000	\$230,000
TOTAL	<u>\$0</u>	<u>\$230,000</u>	<u>\$230,000</u>
FTEs	0.00	0.00	0.00