

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/18/2008
Ordinance
Public Works

Subject: Approve an ordinance authorizing the acceptance of grant funds in the amount of \$30,000 from the Austin Chamber of Commerce to develop an annual traffic count program and traffic data gathering report; and amending the Fiscal Year 2008-2009 Public Works Department Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$30,000 in grants funds; and amending the Fiscal Year 2008-2009 Public Works Department Capital Budget of Ordinance No. 20080908-003 to appropriate \$30,000 from the Public Works Department Special Revenue Fund for the proposed study.

FINANCIAL INFORMATION:

| | <u>Approved Budget</u> | <u>Impact of this Action</u> | <u>Amended Budget</u> |
|--|----------------------------|----------------------------------|---------------------------|
| Special Revenue Fund | | | |
| Downtown Circulation Plan (Chamber of Commerce) | \$0 | \$30,000 | \$30,000 |
| TOTAL | <u>\$0</u> | <u>\$30,000</u> | <u>\$30,000</u> |
| FTES | 0.00 | 0.00 | 0.00 |