

RCA Documentation

Agenda Date - 01/15/09

Total Amount of Grants Anticipated in FY 2009

FAA Passanger/Cargo Entitlements	\$ 742,837
FAA Discretionary	9,500,000
FAA Noise Discretionary	7,500,000
TSA Cooperative Agreement for Canine Program	243,000
TSA Memorandum of Agreement for Checkpoints	525,640
Anticipated Award Total	<u><u>\$ 18,511,477</u></u>

Total Grants Accepted by the Airport (Inception to Date)

FAA Grant No.	Type	Date	Amount
3-48-0359- 01 -94	AIP	27-Jun-94	\$ 3,185,155
3-48-0359- 02 -94	AIP	30-Sep-94	15,908,182
3-48-0359- 03 -95	AIP	23-Dec-94	16,226,819
3-48-0359- 04 -96	AIP	03-Jan-96	11,288,332
3-48-0359- 07 -97	AIP	09-Jan-97	11,539,536
3-48-0359- 10 -98	AIP	10-Mar-98	11,320,690
3-48-0359- 14 -99	AIP	22-Mar-99	11,430,113
3-48-0359- 17 -99	AIP	05-Aug-99	750,000
3-48-0359- 18 -99	AIP	29-Sep-99	1,769,168
3-48-0359- 19 -00	AIP	02-Aug-00	6,430,113
3-48-0359- 21 -01	AIP	22-Feb-01	6,775,188
3-48-0359- 22 -01	AIP	19-Sep-01	6,485,445
3-48-0359- 24 -02	AIP	08-Apr-02	653,698
3-48-0359- 26 -02	AIP	28-Aug-02	875,000
3-48-0359- 27 -02	AIP	04-Sep-02	2,602,537
3-48-0359- 30 -03	AIP	11-Aug-03	12,375,000
3-48-0359- 31 -04	AIP	14-Jul-04	1,496,102
3-48-0359- 34 -05	AIP	10-Jun-05	4,227,894
3-48-0359- 36 -06	AIP	23-Jun-06	2,812,500
3-48-0359- 38 -07	AIP	24-Aug-07	6,616,988
3-48-0359- 39 -07	AIP-Safety Management System	02-Aug-07	200,000
3-48-0359- 41 -08	AIP	01-May-08	1,642,661
3-48-0359- 42 -08	AIP	28-May-08	1,250,000
3-48-0359- 43 -08	AIP	10-Jun-08	1,250,000
3-48-0359- 45 -08	AIP	15-Aug-08	551,073
3-48-0359- 47 -08	AIP	28-Aug-08	628,366
AIP Total			<u><u>\$ 140,290,560</u></u>
3-48-0359- 06 -96	MAP	30-Sep-96	\$ 5,000,000
3-48-0359- 09 -97	MAP	29-Sep-97	2,000,000
3-48-0359- 13 -98	MAP	29-Sep-98	2,000,000
3-48-0359- 16 -99	MAP	05-Aug-99	2,750,000
3-48-0359- 18 -99	MAP	29-Sep-99	750,000
3-48-0359- 20 -00	MAP	11-Sep-00	3,375,000
MAP Total			<u><u>\$ 15,875,000</u></u>

3-48-0359- 05 -96 Noise Mitigation	09-Jul-96	\$ 15,000,000
3-48-0359- 08 -97 Noise Mitigation	30-Jun-97	15,000,000
3-48-0359- 11 -98 Noise Mitigation	10-Mar-98	3,000,000
3-48-0359- 12 -98 Noise Mitigation	02-Jul-98	1,403,062
3-48-0359- 15 -99 Noise Mitigation	23-Jun-99	1,865,622
3-48-0359- 23 -01 Noise Mitigation	19-Sep-01	4,900,000
3-48-0359- 25 -02 Noise Mitigation	28-Aug-02	5,900,000
3-48-0359- 28 -02 Noise Mitigation	06-Sep-02	1,400,000
3-48-0359- 29 -03 Noise Mitigation	11-Aug-03	6,380,000
3-48-0359- 32 -04 Noise Mitigation	17-May-04	4,100,000
3-48-0359- 33 -05 Noise Mitigation	22-Apr-05	3,500,000
3-48-0359- 35 -06 Noise Mitigation	24-Mar-06	3,500,000
3-48-0359- 37 -07 Noise Mitigation	25-May-07	5,000,000
3-48-0359- 40 -08 Noise Mitigation	01-May-08	4,000,000
3-48-0359- 44 -08 Noise Mitigation	19-Jun-08	1,461,071
3-48-0359- 46 -08 Noise Mitigation	15-Aug-08	1,538,929

Noise Mitigation Total

\$ 77,948,684

FAA Grant Total

\$ 234,114,244

Additional Supplemental Funding Awarded to the Department of Aviation

TSA Memorandum of Agreement (Checkpoints)	Date	Amount
DTSA20-02-P-50352	various	\$ 905,465
DTSA20-03-P-01642	25-Sep-03	137,665
DTSA20-03-P-01642	various	425,438
DTSA20-03-P-01642	03-Jun-04	95,724
DTSA20-03-P-01642	17-Nov-04	535,298
DTSA20-03-P-01642	22-Aug-05	551,357
DTSA20-03-P-01642	30-Sep-07	551,395
HSTS0208HSLR018	06-Nov-07	67,702
HSTS0208HSLR018	12-Feb-08	457,938
HSTS0208HSLR018	12-Sep-08	15,453

TSA Other Transaction Agreement (Closed Circuit
Television Cameras)

Date	Amount
HSTS04-07-A-CT0214	29-May-07 \$ 973,632

TSA Cooperative Agreement (K9)

Date	Amount
DTFA0102X02029 / DTSA2003H00959	02-Apr-02 \$ 241,000
DTFA0102X02029 / DTSA2003H00959	19-Jul-04 160,500
DTFA0102X02029 / DTSA2003H00959	18-Aug-04 112,350
DTFA0102X02029 / DTSA2003H00959	13-Dec-04 48,150
DTFA0102X02029 / DTSA2003H00959	23-Mar-06 200,000
DTFA0102X02029 / DTSA2003H00959	12-Aug-06 48,240
DTFA0102X02029 / DTSA2003H00959	09-Jan-07 101,840
DTFA0102X02029 / DTSA2003H00959	27-Apr-07 50,920
DTFA0102X02029 / DTSA2003H00959	20-Jul-07 42,000
DTSA20-03-H-00959	06-Dec-07 17,400
DTSA20-03-H-00959	15-Feb-08 40,600
HSTS0208HCAN404	19-Mar-08 100,500

Propane Education and Research Council

Date	Amount
Docket Number 10396	10-Jul-02 \$ 300,250

FBI JTTF Reimbursement Agreement	Date	Amount
Memorandum of Agreement	02-Feb-03	\$ 10,574
Memorandum of Agreement	11-Jun-04	\$ 11,706
Internal Revenue Service	Date	Amount
Agreement for Reimbursement	21-Aug-03	\$ 1,000
Agreement for Reimbursement	26-May-05	\$ 6,000
Agreement for Reimbursement	10-Feb-06	12,000
Supplemental Funding Total		\$ 6,222,096
Grand Total		\$ 240,336,340