

Participation goals stated in the original approved compliance plan were 7.86% MBE and 2.13% WBE. Participation for this change order:

<b>NON M/WBE TOTAL – PRIME</b>	<b>\$53,091.83</b>	<b>55.9%</b>
Laughlin-Thyssen, Inc Lago Vista, Texas	\$53,091.83	55.9%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$32,840.00</b>	<b>34.6%</b>
<b>Hispanic Subtotal</b>	<b>\$32,840.00</b>	<b>34.6%</b>
Austin Underground, Lago Vista, Texas (Private water laterals & Waste water line)	\$32,840.00	34.6%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$9,000.00</b>	<b>9.5%</b>
The Asphalt Repair Company, Lago Vista, Texas (Asphalt Pavement)	\$9,000.00	9.5%

Overall participation for the entire project, including this change order:

**PRIME:**

48.85% NON M/WBE

**SUBCONTRACTORS:**

2.64% MB; 40.52% MH; 0.0% MN; 0.0% MA; 6.59% WBE; and 1.40% NON M/WBE.

**TOTAL:**

2.64% MB; 40.52% MH; 0.0% MN; 0.0% MA; 6.59% WBE; and 50.25% NON M/WBE.