

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

15-Jan-09

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection & Development Review

Description: Authorize execution of a construction contract with ASD CONSULTANTS, INC., (MBE 54.05%) Austin, TX, for Big Stacy Park Rain Garden Project in an amount not to exceed \$161,884.

FINANCIAL INFORMATION:

Project Name:	Blunn Water Quality Project
Project Authorization:	2008-2009 Approved Capital Budget
Funding Source:	UWO Fund
Fund/Agency/Orgn:	4850 6307 6207

Total Current Appropriation	\$1,550,000.00
Unencumbered Balance	\$1,367,568.00
Amount of this Action	<u>(\$161,884.00)</u>
Remaining Balance	<u><u>\$1,205,684.00</u></u>