

AGENDA



Thursday, January 15, 2009

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 21**

Subject: Approve negotiation and execution of an Interlocal Agreement between the City and the Austin Independent School District to provide funding for four programs: COMMUNITY EDUCATION (\$279,784); VICTORY TUTORIAL PROGRAM (\$234,002); AFTER-SCHOOL ENRICHMENT (\$801,527), and ADULT BASIC EDUCATION/ESL (\$113,532), for a total amount not to exceed \$1,428,845 for a one year term beginning January 1, 2009, with one renewal option in an amount not to exceed \$1,428,845, for a total contract amount not to exceed \$2,857,690.

Amount and Source of Funding: Funding in the amount of \$1,071,634 is available in the Fiscal Year 2008-2009 Operating Budget of the Health and Human Services Department. The contract period for the Interlocal Agreement is January 1, 2009 through December 31, 2009. Funding for the balance of the Agreement and the renewal option is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Hayden, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Approved Fiscal Year 2008-2009 Operating Budget, September 8, 2008.

The Interlocal Agreement continues four long-standing City-funded school programs: Community Education, VICTORY Tutorial, After-School Enrichment Program, and the Adult Basic Education/English as a Second Language (ABE/ESL). In 1975, the City and Austin Independent School District (AISD) established a partnership for Community Education Programs. The partnership was made formal with the adoption of the Community Education Joint Resolution in 1979 and was subsequently reaffirmed in 1999. AISD has placed responsibility for these programs under the direction of its Department of School Family and Community Education.

Program descriptions and performance measures for each of the four programs are provided on Attachment A.