

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

15-Jan-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Center for Transportation Research (CTR) for Study of the Implementation of Shared Lane Markings (Sharrows), Colored Bicycle Lane Markings, Advanced Stop Lines (Bike Boxes), and Bicyclists "May use Full Lane" Signs.

FINANCIAL INFORMATION:

Project Name:	2000 Bonds Bike Projects
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Agency/Orgn:	8071-6207-5500

Total Current Appropriation	\$840,000.00
Unencumbered Balance	\$788,882.00
Amount of this Action	<u>(\$97,641.00)</u>
Estimated Available	<u><u>\$691,241.00</u></u>

ref. 8071-6207-NEW

Financial Approval: Jim Nicoletto

Date: December 19, 2008