CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:				1/15/2009 Resolution Austin Energy	
SUBJECT: Authorize awa the purchase of an assembled					
FINANCIAL INFORMATI	ION:				
Parent Project Name: Project Authorization:	Power Proc 2008-2009	duction Approved Capital Budg	get		
Current Appropria	tion S	\$ 584,972,850.00			
Unencumbered Balance				\$ 107,993,925.09	
Amount of This Action				(94,347.46)	
Remaining Balanc	e		,	\$ 107,899,577.63	
Use of Remaining Balance:					
Remaining funds will acquisition to complet		esign, construction, equi	ipment, and material		
Use of Any Remaining Funds	s After Compl	etion of Project:			
No remaining funds ar	nticipated at th	is time.			
Manager, Planning & Budget	Signature:	David Kutach	Date:	12/12/2008	