

## AGENDA



Thursday, January 15, 2009

**Purchasing Office**  
**RECOMMENDATION FOR COUNCIL ACTION**
**Item No. 49**

**Subject:** Authorize award and execution of a 36-month requirements supply contract with KLEPZIG MATERIAL & TRUCKING, INC., Hutto, TX, for the purchase of dry rip rap rock in an estimated amount not to exceed \$284,250, with three 12-month extension options in an estimated amount not to exceed \$94,750 per extension option, for a total estimated contract amount not to exceed \$568,500.

**Amount and Source of Funding:** Funding in the amount of \$71,062 is available in the Fiscal Year 2008-2009 Operating Budget of the Watershed Protection and Development Review Department. Funding for the remaining 27 months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Roy Rivers, Buyer II/974-6434

**Purchasing Language:** Lowest bid of three bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the supply of dry rip rap boulders needed to repair eroded creek embankments on an as needed basis. The boulders are also used to fill scour holes in creek beds, stabilizing channel bottoms to allow heavy duty equipment to access creeks to perform creek clearing and other types of erosion repair maintenance. The rip rap boulders provide a more natural and aesthetic appearance to the creek and are less expensive to purchase than cut boulders. This work is performed by the Field Operations Division of the Watershed Protection and Development Review Department.

All material will be delivered directly to specific job sites.

MBE/WBE solicited: 2/3

MBE/WBE bid: 0/0

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Twenty-eight notices were sent, including two MBEs and three WBEs. Three bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 4% increase to the last contract award in February 2006.

**APPROVAL JUSTIFICATION**

- a. Lowest bid received. Klepzig Material & Trucking, Inc. is not the current supplier of this material.
- b. The Purchasing Office concurs with the Watershed Protection and Development Review Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.