

Participation goals stated in the original/initial professional services agreement were:
 1.10% African American; 5.90% Hispanic; 1.70% Native/Asian; 18.20% - WBE

Participation for this amendment is as follows:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$197,624.00</u>	<u>40.58%</u>
Turner Collie & Braden	\$197,624.00	40.58%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$197,136.00</u>	<u>40.48%</u>
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<u>African American Subtotal</u>	<u>\$181,720.00</u>	<u>37.31%</u>
All Points Inspection Svcs, Inc., Austin, TX, (Design and construction inspection)	\$181,720.00	37.31%

<u>Hispanic Subtotal</u>	<u>\$ 15,416.00</u>	<u>3.17%</u>
Jose I Guerra, Inc., Austin, TX (structural engr)	\$ 12,916.00	2.66%
Ultra Cadd, Kyle, TX (TXDOT permitting)	\$ 2,500.00	0.51%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 27,645.00</u>	<u>5.68%</u>
Hicks & Company, Austin, TX (Archaeological Investigating)	\$ 10,645.00	2.19%
Stansberry Engineering Co., Manchaca, TX (E/S Controls, Tree Protection)	\$ 17,000.00	3.49%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$ 64,588.00</u>	<u>13.26%</u>
Fugro Consultants, Inc., Austin, TX (Geotechnical Investigating)	\$ 39,480.00	8.11%
Survey & Mapping, Inc., Austin, TX (Survey and Easements)	\$ 25,108.00	5.15%

Total project participation from the beginning through all contract amendments including this amendment is as follows: 52.30% - Non M/WBE Prime; 4.80% - African American; 5.40% - Hispanic; 3.40% - Native/Asian 17.20% -WBE; 16.90% - Non M/WBE