

Participation goals stated on the solicitation were 12.90% MBE and 12.60% WBE. Contractor's participation stated on the original compliance plan was 19.90% MBE and 1.50% WBE. Total Participation to date for this contract:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$10,980,821.00</u>	<u>58.12%</u>
TEPSCO, L.P., Deer Park, TX	\$10,980,821.00	58.12%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$1,795,518.00</u>	 <u>9.51%</u>
Benitez Construction, Manor, TX	\$1,746,964.00	9.25%
Benquest, Austin, TX	\$48,554.00	0.26%
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$1,796,360.00</u>	 <u>9.51%</u>
All Points Inspections, Austin, TX	\$10,800.00	0.06%
Diva Imaging, Austin, TX	\$250.00	0.00%
EBC Construction, Austin, TX	\$1,694,009.00	8.97%
Landmark Survey, Austin, TX	\$28,958.00	0.15%
McGray Surveyors, Austin, TX	\$7,254.00	0.04%
N-Line, Austin, TX	\$55,089.00	0.29%
 <u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$4,320,443.00</u>	 <u>22.86%</u>
The Cleaner Way, Austin, TX	\$540.00	0.00%
KST Electric, Austin, TX	\$72,844.00	0.39%
Carter & Burgess, Austin, TX	\$102,288.00	0.54%
Civil Concepts, Austin, TX	\$850.00	0.00%
Digger Foundation, Austin, TX	\$112,267.00	0.59%
Elastizell, Austin, TX	\$183,479.00	0.97%
Godwin Pumps, Austin, TX	7,211.00	0.04%
Gulf Coast Grout, Austin, TX	\$164,629.00	0.87%
Holt Engineering, Austin, TX	\$781.00	0.00%
KC Engineering, Austin, TX	\$36,684.00	0.19%
Magnum Tunneling, Austin, TX	\$3,384,658.00	17.91%
Ramming Paving, Austin, TX	\$27,416.00	0.15%
Reinhart Testing, Austin, TX	\$1,462.00	0.01%
Team Industrial, Austin, TX	\$51,840.00	0.27%
Texas Curb Cut, Austin, TX	\$3,200.00	0.02%
Texas Gamma, Austin, TX	\$33,940.00	0.18%
Te-Rex, Austin, TX	\$44,673.00	0.24%
Upland Services, Austin, TX	\$12,390.00	0.07%
GSI Insulators, Austin, TX	\$79,831.00	0.42%