

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA
DEPARTMENT:

1/29/2009
ORDINANCE
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$15,000 in grant funds from the Austin Community Foundation; and amending the Fiscal Year 2008-2009 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$15,000 for the Totally Cool Totally Art After School Program operated by the Cultural Affairs Division of the Parks and Recreation Department.

FINANCIAL INFORMATION

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
Austin Community Foundation January 1, 2009 to December 31, 2009	\$0	\$15000	\$15,000
TOTAL	<u>\$0</u>	<u>\$15,000</u>	<u>\$15,000</u>
FTEs	0.00	0.00	0.00

<u>ANGELA MEANS</u>	Financial Services Division Manager	01/07/2009
Signature	Title	Date