



MEMORANDUM

ITEM # 26

Late Backup

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: January 29, 2009
SUBJECT: Austin Jewish Academy's Bagelfest 5K

Item # 26 on the January 29, 2009 Council Agenda, to approve waiver of certain fees and requirements under City Code Chapter 14-8 for the Austin Jewish Academy's Bagelfest 5K, to be held on Sunday, March 8, 2009, will have the following fiscal impact:

Fee Waivers (Right-of-Way Fees):

\$1,500 Permit Fee

\$1,500 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$1,500. Additionally, the Signature Requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem McCracken has agreed to apply \$500 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$500 to her fee waiver allocation budget, Mayor Wynn has agreed to apply \$250 to his fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.