

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/12/2009
Resolution
Aviation

Authorize the fee simple acquisition of Lot 10, Block 2, Bergstrom Downs No. 1, locally known as 805 Patton Avenue, from Rebecca R. Perez aka Rebecca Perez Sanchez aka Rebecca Renee Perez for the Airport Noise Mitigation Program, in the amount of \$108,000 for the land and improvements and \$41,900 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$159,900.

Funding in the amount of \$159,900 is available in Fiscal Year 2008-2009 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Aviation Department - 4910-8107-3137	1,826,339	1,442,729	\$159,900	1,282,829
TOTAL	<u><u>\$1,826,339</u></u>	<u><u>\$1,442,729</u></u>	<u><u>\$159,900</u></u>	<u><u>\$1,282,829</u></u>
FTEs	0.00	0.00	0.00	0.00