Thursday, February 12, 2009

Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

Item No. 21

Subject: Authorize award and execution of a 36-month requirements supply contract with McCAIN INC., Vista, CA for the purchase of Model 2070L Traffic Signal Controllers in an estimated amount not to exceed \$331,305, with three 12-month extension options in an estimated amount not to exceed \$110,435 for each extension option, for a total estimated contract amount not to exceed \$662,610.

Amount and Source of Funding: Funding in the amount of \$73,624 is available in the Fiscal Year 2008-2009 Operating Budget of the Public Works Department. Funding for the remaining 28 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Roy Rivers, Buyer II / 974-6434

Purchasing Language: Lowest bid of four bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide Model 2070L Traffic Signal Controllers for the Public Works Department, Transportation/Traffic Signals Division for maintenance of City traffic signals. These components are necessary for new traffic signal installation, maintenance, and repair of existing traffic signals to provide reliable transportation infrastructure.

Traffic signal improvements contribute to the Transportation Division's overall mission to provide the safest and most efficient system possible. Traffic controllers are installed at intersections where traffic volume and/or accident history indicates that traffic signals are warranted. Modernization and upgrades of existing traffic signals become necessary as technology in the traffic field improves. All hardware must meet or exceed the American Association of State Highway and Transportation Officials, Standard Specification for Traffic signals.

MBE/WBE solicited: 2/3 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Fifty-four notices were sent, including two MBEs and three WBEs. Four bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 10% decrease from the last contract award in August 2006.

APPROVAL JUSTIFICATION

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Public Works Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.