



ITEM # 28

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: February 12, 2009
SUBJECT: 2009 Marathon Kid's, Inc. Final Mile Medal Celebration

Item # 28 on the February 12, 2009 Council Agenda, to approve the waiver of EMS standby and set-up fees in an amount not to exceed \$437.50 for the Austin Marathon Kids Final Mile Celebration to be held on February 21, 2009 at the Austin Independent School District's Tony Burger Stadium, located at 3200 Jones Road, will have the following fiscal impact:

Fee Waived (Emergency Medical Services Department):

\$337.50 EMS Standby Fees

\$100 Set-up Fee

\$437.50 Total Fees Waived

In summary, the total fees waived for this event is \$437.50. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$218.75 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$218.75 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.