

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/26/2009
Resolution
Parks and Recreation

Authorize negotiation and execution of a professional services agreement with Chris Levack, 1416 Bentwood Road, Austin, TX 78722, for an artwork component that is intended to provide the fabrication/installation of the ride-able sculpture in the new construction of a combination skate park and BMX bike course to be located on an acre next to the Austin Recreation Center, near 12th Street and Lamar, in an amount not to exceed \$86,000.

Funding is available in the Fiscal Year 2008-2009 Capital Budget of the Parks and Recreation Department .

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/09 Capital Budget of the Parks and Recreation Department - 8603-8607-6313	122,050	94,839	\$86,000	8,839
TOTAL	<u><u>\$122,050</u></u>	<u><u>\$94,839</u></u>	<u><u>\$86,000</u></u>	<u><u>\$8,839</u></u>
FTEs	0.00	0.00	0.00	0.00