

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

3/5/2009

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:**

Authorize negotiation and execution of a Construction Manager at Risk (CM@R) contract with DPR CONSTRUCTION, INC., Austin, TX for pre-construction phase services for the Austin Energy New System Control Center-Reissue project, in an amount not to exceed \$145,000.

**FINANCIAL INFORMATION:**

Parent Project Name:

**Support Services-Debt**

Project Authorization:

2008-2009 Approved Capital Budget

Current Appropriation	\$	31,538,000.00	
Unencumbered Balance	\$	5,780,453.16	
Amount of This Action	\$	(145,000.00)	
Remaining Balance	\$	5,635,453.16	

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Planning and Budget

Signature: David Kutach

Date: 2/23/2009