

ATTACHMENT A

The MAI grant fund distribution is as follows:

Non-Medical Case Management	\$155,765
Outreach Services	\$ 38,941
HIV Rapid Testing (includes \$14,420 of carryover)	\$ 25,448
Administrative Agency (HHSD)	\$ 24,203
Quality Management	<u>\$ 12,101</u>
Total MAI Grant	\$256,458

Statement Required by Corporate Budget: All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

PERFORMANCE MEASURES

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

340 additional HIV tests will be provided with carry-over funds (for a total of 600 HIV tests) to African Americans and Hispanics/Latinos identified through outreach activities.

The HIV rapid testing program goal is to identify 11 newly diagnosed African American and/or Hispanic/Latinos clients and successfully refer them into primary medical care.