## APPENDIX B

Trail network
(TO BE PROVIDED BY COA AT A LATER DATE)

## APPENDIX C

Field Assessment Data Dictionary

Field Condition Collection Area


- Condition Points $\square$ Collection Area

Austin City Limit


A
Projection: Lambert Conformal Conic
(Central Texas statePlane- FIPS 4203)




Lockwood, Andrews 8 \& Nevnam Inc. makes
no representations or warranties regardin





Created by: Shelby Coder

Lockwood, Andrew \& Newnam, Inc.

## Sidewalk Condition Assessment - ADA Data Dictionary

## Flag Type: ADA Sidewalk - Type 1

Required data entry:

| ADADesc1 | Description of Sidewalk ADA issue |
| :--- | :--- |
| ADADesc2 (if applicable) | $"$ |
| ADADesc3 (if applicable) | $"$ |
| ADADesc4 (if applicable) | $"$ |
| ADADesc5 (if applicable) | $"$ |
| CondLength (if noted below) | If entire segment enter "999" |

## ADADesc* for Sidewalk Flags

| Problem | Description |
| :---: | :---: |
| 1- Cross slope 2.1-4\% | Cross slope is 2.1-4\%...also enter the CondLength |
| 2- Cross slope 4.1-6\% | Cross slope is $4.1-6 \%$...also enter the CondLength |
| 3- Cross slope $>6 \%$ | Cross slope is $>6 \%$...also enter the CondLength |
| 4- Pt width <36" | A single point usually around an obstacle has a passing widt than $36^{\prime \prime}$ |
| 5- | Vertical edge change is greater than $1 / 4$ inch |
| 6-Cont Width <36" | A continuous length of sidewalk is narrower than $36^{\prime \prime}$...also ente the CondLength |
| 7- Vert. Cle | Vertical clearance is less than 80 " ( 7 feet)....also enter CondLeng |
| 8-> Road slope | The sidewalk slope exceeds the slope of the road...also enter CondLength |
| 9- Obst Wid <48" | The radius around object less than $48^{\prime \prime}$ in width is less than $48^{\prime \prime}$ |
| 10- No pass space | No passing space on sidewalks greater than $200^{\prime}$ long...also enter CondLength |
| 11-Pass int > $\mathbf{2 0 0}^{\prime}$ | Interval between passing spaces is greater than $200^{\prime}$...also enter CondLength |
| 12- Grate does not meet ADA standards | Spaces are wider than $1 / 2^{\prime \prime}$ or openings are not parallel to travel direction |

## Flag Type: ADA Driveway - Type 3

Required data entry:
ADADesc1-5
Description of Driveway ADA issue

## ADADesc* for Driveway Flags

Problem
2- X slope 4.1-6\%
3- X slope > 6\%
4- Edge chg $>1 / 4^{\prime \prime}$
5- Vert. clear
6- Trans. Slope > 5\%

## Description

Cross slope of driveway is 2.1-4\%
Cross slope of driveway is $4.1-6 \%$
Cross slope of driveway > $6 \%$
Vertical edge change is greater than $1 / 4^{\prime \prime}$
Vertical clearance is less than $80^{\prime \prime}\left(7^{\prime}\right)$
Slope of transition between sidewalk and driveway is > 5\%

Flag Type: ADA Ramp - Type 2
Required data entry:

| ADADesc1 | Description of Ramp ADA issue |
| :--- | :--- |
| ADADesc2 (if applicable) | $"$ |
| ADADesc3 (if applicable) | $"$ |
| ADADesc4 (if applicable) | $"$ |
| ADADesc5 (if applicable) | " |

## ADADesc* for Ramp Flags

Problem
1-Slope 8.1-9\% Slope of ramp face is 8.1-9\%
2-Slope $\mathbf{9 . 1 - 1 2 \%} \quad$ Slope of ramp face is $9.1-12 \%$
3- Slope > 12\%
4- X slope 2.1-4\%
5- X slope 4.1-6\%
6- X slope 6\%
7- No ramp
8- Flare $>10 \%$
9- No flares
10- Edge chg > $1 / 4$ "
11- No discernable Surface
12- No landing/Landing
not regulation
13- Width < 36"
14- Rise > 30"
15- Lng Rp Width < 44" Ramp longer than $X^{\prime}$ is less than $44^{\prime \prime}$ wide
16- No handrails

## Ramp Type

Collect a point for all ramps. Specify the type of ramp in the RampType field.
1- Type 1 - Ramp has 2 flares and is perpendicular to street
2- Type 1A - Ramp has 1 flare and is perpendicular to street
3- Type 1B-Ramp has no flares and is perpendicular to street
4 - Type 2 - Ramp is multi-direction (sends pedestrian into intersection)

## sidewalk Condition Assessment - Maintenance <br> Data Dictionary

## General Sidewalk Data

swCondition - Condition (1- Excellent, 2- Good, 3- Passable, 4Limited Spot Failures, 5-Failed, 6- No Sidewalk)
swCondLength - Length of segment in same condition rating (ft)

## swCondWidth - Width (ft)

## Other Sidewalk Information

swFaulting - Faulting (1-Severe, 2- Moderate, 3- Minor)
swDistortion - Distortion (1-Severe, 2-Moderate, 3-Minor)
swSunken - Sunken Sdwk @ InletTop (1-Severe, 2- Moderate, 3Minor)
swFailCause - Primary Cause(s) of Failures (1- Unstable soils, 2Erosion, 3- Utilities, 4- Poor Concrete Condition, 5- Tree Roots, 6- Water, 7- Thickness, 8- Unknown)
swRepArea - Estimate of Repair Areas Required (sq ft)
Temporary Repairs Completed? (1-Yes, 2- No)

## Comments Notes

## Related Data - Only As Necessary

swNSMaterials - Non-Standard Materials? (1-Bricks, 2- Pavers, 3Granite, 4- Asphalt, 5- Other Notes
swADAAccess - ADA accessible path? (Y- Yes, P- Passable, N- No) If no, list Obstructions: Notes
swillegal - Illegal use of sidewalk? (Y- Yes, P- Possible, N- No; Observation: Notes
swSteepSlope - Steep Slope? (Y- Yes, M- Moderate, F- Flat)
swSchoolZn - School Zone? (Y- Yes, C- Close, N- No) swChildSafeZn - Child Safety Zone? (Y- Yes, C-Close, N- No)

## Commentary of Assessment Items

## General Sidewalk Data

Condition: None is used for missing sidewalk areas adjacent to existing.

## Other Sidewalk Information

Faulting, Distortion, and Sunken at [drainage] Inlet Top will all be rated using: Severe - frequent faulting or distortions > $4^{\prime \prime}$, Moderate - typical faulting or distortions > 2", Minor typical faulting or distortions between $1 / 2^{\prime \prime}$ and $2^{\prime \prime}$ )

Poor Condition is the primary cause of failure in old, broken concrete if no other causes apply. Underground water or springs can cause failures or slipping hazards. The thickness cause implies that the sidewalk is too thin for that location or was improperly constructed.

Repairs: square feet of remove and replace. Including nonstandard or temporary asphalt sidewalk repairs which need a permanent concrete fix.

## Related Data - Only As Necessary

Sidewalks are assumed to be concrete if no other material is noted. Non-standard materials are common in CBD

Standard ADA accessible path: Passable means it is smooth and wide enough overall ( $36^{\prime \prime}$ minimum) when including the surrounding hardscape elements or ground. Problems can be benches, trees, signs, anchor bolts, poles, or other utility appurtenances. Obstructions do not include damaged sidewalk such as cracks and depressions.

Illegal use of sidewalks by cars, trucks, or construction equipment may be evident and recoverable.

Steep Slope $>5 \%$; Moderate $>2 \%$; Flat $<=2 \%$
Special attention may be given to sidewalks in school zones. Yes implies a school within 1 block or 500' of that location, Close implies a school within 4 blocks or $2,000^{\prime}$ of that location.
Child Safety Zone could imply park area or common play area.

## Assessment Items (cont'd)

## Driveways

drCondition - Condition (1-Good, 2- Fair, 3- Broken, 4- Distorted, 5Missing)
drADAAccess - ADA Accessible? (Y- Yes, P- Passable, N- No) drRepArea - Estimate of Driveway Repairs Required (sq ft)

## Sidewalk Ramps

rpADAAccess - Standard ADA ramp? (Y- Yes, P- Passable, N- No)
rpCondition - Condition (1-Broken, 2- Distorted, or 3-Missing)
rpDrainage - Drainage problems at ramp? (1-Severe, 2- Moderate, 3 None)
rpRepArea - Estimate of Ramp Repairs Required (sq ft)

## Inlet Tops

InCondition - Condition (1-Broken, 2- Uneven, 3- MH Lid Problem)
InRepArea - Estimate of Inlet Repairs Required (sq ft)

## Other Maintenance Required

Overgrowth - Overgrown with Weeds, Brush, or Trees? (1-Severe, 2- Moderate, 3- Minor)
OvTrimArea - Estimate of Clearing and Trimming Required (sq ft)

## Commentary (cont'd)

## Driveways

Driveways only noted if there is a problem
Continuous ADA accessible path across driveway?

## Sidewalk Ramps

Note all missing Sidewalk Ramps and Curb Cuts.
Ramp Condition is only noted if there is a problem.
Passable ramp does not meet ADA exactly, but functions well.

## Inlet Tops

Inlet tops only noted if there is a problem.

## Other Maintenance Required

Overgrown areas may require grass removal, brush clearing, and/or tree trimming. Responsibility for the area may be PARD.
Severe areas need immediate attention. Moderate areas are still passable, but getting marginal.

## APPENDIX D

TASB Condition Assessment
Cost Estimate
Assumptions

| Problem | Repair Strategy | Unit | Unit Cost | Area assumptions (if length and width were not included |
| :--- | :--- | :--- | ---: | :--- |
| in the data) |  |  |  |  |$|$| ( |
| :--- |

City of Austin Transition Plan
Inventory of Existing / Absent Sidewalks and Ramps

| RAMPS | Type Codes |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Blank | 0 | 1 | 1A | 1B | 2 | 3 | TOTAL |
| Outside City | 42 | 1,163 | 441 | - | - | 505 | 364 | 2,515 |
| CBD | 73 | - | 782 | 234 | 173 | 365 | - | 1,627 |
| Central | 504 | - | 83 | 18 | 35 | 34 | - | 674 |
| E Margin | 75 | 339 | 220 | - | - | 145 | 132 | 911 |
| East | 780 | - | 307 | 75 | 82 | 373 | - | 1,617 |
| Far North | 322 | 1,118 | 682 | 5 | 11 | 862 | 267 | 3,267 |
| Far South | 237 | 292 | 184 | - | - | 237 | 193 | 1,143 |
| Holly St | 140 | - | 43 | 19 | 41 | 104 | - | 347 |
| Northeast | 437 | 4 | 7 | - | - | 27 | 1 | 476 |
| Northwest I | 604 | - | - | - | - | - | - | 604 |
| Northwest II | 895 | - | - | - | - | 10 | - | 905 |
| Southeast | 509 | - | - | - | - | - | - | 509 |
| Southwest | 592 | - | 3 | - | 5 | 3 | - | 603 |
| W Margin | 118 | 1,930 | 386 | - | 353 | 448 | - | 3,235 |
| West | 288 | 4 | 2 | - | - | 32 | 13 | 339 |
| TOTAL | 5,616 | 4,850 | 3,140 | 351 | 700 | 3,145 | 970 | 18,772 |
|  |  |  |  |  |  |  |  |  |
| SIDEWALKS | Type Codes |  |  |  |  |  |  |  |
|  | 0 | 1 | 2 | 3 | 4 | 5 | TOTAL | TOTAL |
|  | Absent SW | Existing SW | Driveway | Marked Xing | Unmarked Xing | Other/Unknown | FEET | MILES |
| CBD | 34,330 | 246,632 | 30,165 | 34,769 | 15,740 | 140 | 361,776 | 68.5 |
| Central | 283,991 | 278,665 | 39,607 | 13,497 | 22,293 | 107 | 638,160 | 120.9 |
| E Margin | 1,637,159 | 564,085 | 101,481 | 8,737 | 31,362 | 62 | 2,342,886 | 443.7 |
| East | 791,674 | 483,639 | 68,788 | 15,002 | 50,312 | 104 | 1,409,520 | 267.0 |
| Far North | 3,371,144 | 2,884,844 | 548,938 | 48,876 | 127,549 | 255 | 6,981,606 | 1,322.3 |
| Far South | 1,250,881 | 1,537,942 | 332,097 | 24,557 | 45,784 | 108 | 3,191,369 | 604.4 |
| Holly St | 70,157 | 92,371 | 12,802 | 2,522 | 8,314 | - | 186,166 | 35.3 |
| Northeast | 738,231 | 230,950 | 35,225 | 8,097 | 18,899 | 39 | 1,031,442 | 195.3 |
| Northwest I | 440,667 | 204,796 | 36,469 | 8,462 | 21,715 | 188 | 712,296 | 134.9 |
| Northwest II | 854,336 | 341,306 | 69,267 | 13,221 | 32,135 | 79 | 1,310,345 | 248.2 |
| Southeast | 395,924 | 291,734 | 36,914 | 8,029 | 22,214 | 95 | 754,910 | 143.0 |
| Southwest | 600,393 | 261,798 | 51,196 | 12,107 | 25,604 | 109 | 951,206 | 180.2 |
| W Margin | 6,262,147 | 2,940,879 | 515,604 | 30,962 | 97,482 | 325 | 9,847,398 | 1,865.0 |
| West | 1,325,699 | 393,756 | 53,660 | 9,801 | 23,700 | 65 | 1,806,681 | 342.2 |
| TOTAL FEET | 18,056,734 | 10,753,398 | 1,932,215 | 238,638 | 543,102 | 1,675 | 31,525,762 |  |
| TOTAL MILES | 3,419.8 | 2,036.6 | 365.9 | 45.2 | 102.9 | 0.3 |  | 5,970.8 |
| "Margin" refers to areas inside the City limits but not within the other 12 named areas. |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |


|  | TASB / AD <br> ased on Limi | tion Asses mate <br> Assessme | (13 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description | Work Order Item | Qty | Unit | Unit Price |  | Cost |
| Sidewalks |  |  |  |  |  |  |
| Sidewalk exceeds 2\% cross-slope | R\&R Sidewalk | 405,474 | SF | \$ 14.00 | \$ | 5,676,636.00 |
| Passing width < 36' | Add SW Width | 702 | SF | \$ 14.00 | \$ | 9,828.00 |
| Edge chg > 1/4" | R\&R Sidewalk | 76,150 | SF | \$ 14.00 | \$ | 1,066,100.00 |
| Continuous length $<36^{\prime \prime}$ | Add SW Width | 5,496 | SF | \$ 14.00 | \$ | 76,944.00 |
| Vert Clear < 80" | Clear Vegetation | 785 | LF | \$ 7.50 | \$ | 5,887.50 |
| Sidewalk slope > Road Slope | R\&R Sidewalk | 24,576 | SF | \$ 14.00 | \$ | 344,064.00 |
| Obstacle Width < 48' | Add SW Width | 4,420 | SF | \$ 14.00 | \$ | 61,880.00 |
| No pass space | Add SW Width | 486 | SF | \$ 14.00 | \$ | 6,804.00 |
| Grate does not meet ADA standards | Grate Adjustment | 2 | EA | \$ 250.00 | \$ | 500.00 |
| Subtotal Sidewalks |  |  |  |  | \$ | 7,248,643.50 |
| Ramps |  |  |  |  |  |  |
| Slope exceeds 8\% | R\&R Ramp | 448 | EA | \$ 2,532.00 | \$ | 1,134,336.00 |
| Cross slope exceeds 2\% | R\&R Ramp | 146 | EA | \$ 2,532.00 | \$ | 369,672.00 |
| No ramp | Build Ramp | 249 | EA | \$ 2,532.00 | \$ | 630,468.00 |
| Flare $>10 \%$ | R\&R Sidewalk | 3,450 | SF | \$ 14.00 | \$ | 48,300.00 |
| No flares | Add SW Width | 3,570 | SF | \$ 14.00 | \$ | 49,980.00 |
| Edge chg > 1/4" | R\&R Sidewalk | 200 | SF | \$ 14.00 | \$ | 2,800.00 |
| No discernable surface | Add Granite Pavers | 4,800 | SF | \$ 25.00 | \$ | 120,000.00 |
| No landing | Add SW Width | 260 | SF | \$ 14.00 | \$ | 3,640.00 |
| No handrails | Add Handrails | 40 | LF | \$ 75.00 | \$ | 3,000.00 |
| Subtotal Ramps |  |  |  |  | \$ | 2,362,196.00 |
| Driveways |  |  |  |  |  |  |
| Cross slope $>2 \%$ | Rehab Driveway | 125,536 | LF | \$ 14.00 | \$ | 1,757,504.00 |
| Edge chg > 1/4" | R\&R Sidewalk | 3,900 | SF | \$ 14.00 | \$ | 54,600.00 |
| Trans slope > 5\% | Build Ramp | 40 | EA | \$ 2,352.00 | \$ | 94,080.00 |
| Subtotal Driveways |  |  |  |  | \$ | 1,906,184.00 |
| Total ADA Sidewalk Improvements |  |  |  |  | \$ | 11,517,023.50 |
| Total Linear Feet of Existing Sidewalk: 2,167 |  |  |  |  |  |  |
| Total Linear Feet included in Field Assessment: |  | 285 |  |  |  |  |
| Percentage of Sidewalk included in Field Assessment: |  | 13\% |  |  |  |  |
| City-wide Extrapolated Construction Cost: |  | \$90M |  |  |  |  |
| City-wide Extrapolated Total Cost: |  | \$115M |  |  |  |  |

