

Consolidated Plan Fiscal Year 2009-14 and Action Plan Fiscal Year 2009-10

City of Austin

What is the Consolidated Plan?

- U.S. Department of Housing and Urban Development (HUD) requires the City to submit every 5 years
- Current Consolidated Plan: Oct 1, 2004 – Sept 30, 2009
- Next Consolidated Plan: Oct 1, 2009 – Sept 30, 2014
- Components will include:
 - Housing Market Study
 - Results of Public Participation Process
 - Priorities for housing and community development programs
 - Housing and Community Development Strategic Plans



Public Input Process

- 5 Initial Public Hearings
 - City Council
 - (2) Community Development Commission
 - Community Action Network
 - HIV Planning Council
 - Stakeholder Meetings
 - Draft - Released June 2009
 - Final due to HUD – August 15, 2009
- For More Information about ways to participate go to :
www.cityofaustin.org/housing



Steps to Create a Consolidated Plan

- 1) Identify Needs (Needs Assessment)
 - Housing Market Analysis
 - Public Input
 - Inventory of Available Housing and Resources
- 2) Set Community Priorities
 - Identify priorities for funding
 - Identify programs to respond to those priorities
 - Indicate how funds will be used to meet needs



Funding

- The City received approximately \$69 million from HUD in 4 formula grants in the last 5 years:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships
 - Emergency Shelter Grant
 - Housing Opportunities for Persons with AIDS
- In addition to Federal HUD funds, the City expects to receive the following funding sources:
 - Affordable Housing General Obligation Bonds
 - City of Austin General Funds
 - General Fund – Capital Improvement Funds
 - Program Income from local and federal sources



Eligible Activities with Funding

- Affordable Housing – development of rental and homeownership, along with down payment assistance
- Home Rehab/Home Repair/Home Accessibility
- Rental and Utility Assistance
- Job Creation
- Small Business Assistance
- Public Facilities
- Public Services (15% Cap)
- Commercial Revitalization
- Homeless Shelter Operation and Support Services
- Housing Assistance and Support Services for Persons with HIV/AIDS



Consolidated Plan Priorities

- FY 2004-09 Consolidated Plan High Priorities
 - Housing – Owner-occupied, Homebuyer Assistance, Rental, Assisted, Transitional, Emergency/Homeless Shelter
 - Small Business/Commercial Revitalization
 - Public Services
- FY 2009-14 Consolidated Plan Priorities
 - Council gives final approval – Summer 2009



Stimulus Funds

- American Recovery and Reinvestment Act of 2009 - The City will receive \$2 million in additional CDBG dollars.
- The allocation of these funds will require an Action Plan amendment.