

AUTHORIZATION HISTORY:

<u>Amount</u>	<u>Date</u>	<u>Description</u>
\$600,000	10/5/06	Council authorized negotiation and execution of an agreement with ROMA Design Group, for an amount not to exceed \$600,000, for development of the Downtown Austin Plan. A contract in the amount of \$165,200 (as shown below, see “Contract History”) was negotiated for Phase One services. In addition (as part of the \$600,000 authorization) Council approved these two additional agreements with ROMA Design Group:
\$250,000	2/28/08	Council authorized negotiation and execution of an agreement with ROMA Design Group for an amount not to exceed \$250,000 for transit and transportation planning. Note: This Council authorization included notice that the minority participation goals would not be achieved for this portion of the project.
\$200,000	3/27/08	Council authorized negotiation and execution of an agreement with ROMA Design Group for an amount not to exceed \$200,000 for planning work related to affordable housing and density bonuses. \$100,000 of this amount came from the budget of the Neighborhood Housing and Community Development Department. Note: This Council authorization included notice that the minority participation goals would not be achieved for this portion of the project.
\$841,860	3/12/09	<i>Pending council authorization for Phase II services which will build on the studies, findings, and preliminary strategies proposed as part of the Phase I effort.</i>

CONTRACT HISTORY:

<u>Item</u>	<u>Amount</u>	<u>Date of Council Action</u>	<u>Description</u>
Contract	\$25,000	Administrative	For planning services integrating commuter rail elements with the 4 th Street right-of-way.
Original	\$165,200	10/05/06	Phase One “Issues and

			Opportunities” report DAP Contract.
SA-1	\$30,000	See SA-2	Incorporated into SA-2
SA-2	\$243,442	2/28/08	Transportation and transit planning services.
SA-3	\$16,860	Administrative	SA-3 modified the scope of services covered by SA-2 (without a change in the contract amount) and authorized additional rail planning services related to Seaholm redevelopment.
SA-4	\$200,000	3/27/08	Affordable Housing/Density Bonus.
SA-5	\$37,487.50	Administrative	Additional planning services.
<i>SA-6 (proposed)</i>	<i>\$841,860</i>	<i>3/12/09</i>	<i>Phase II services will build on the studies, findings, and preliminary strategies proposed as part of the Phase One effort.</i>