

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 12-Mar-09  
**WHERE ON AGENDA:** Resolution  
**DEPARTMENT:** Contract and Land Management Department

Description: Authorize negotiation and execution of an amendment to the professional services agreement with ROMA DESIGN GROUP, San Francisco, CA, for planning services in conjunction with the Downtown Austin Plan in an amount not to exceed \$841,860, for a total contract amount not to exceed \$1,441,860.

### FINANCIAL INFORMATION:

Project Name: Downtown Neighborhood Plan  
Project Authorization: 2008-2009 Amended Capital Budget  
Funding Source: CMTA 1/4 Cent  
Fund/Agency/Orgn: 8581 2507 9020

Total Current Appropriation	\$1,425,000.00
Available Balance	\$825,000.00
Amount of this Action	<u>(\$825,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Project Name: Intermodal Station Planning and Implementation  
Project Authorization: 2008-2009 Amended Capital Budget  
Funding Source: CMTA 1/4 Cent  
Fund/Agency/Orgn: 8581 2507 9195

Total Current Appropriation	\$1,176,379.00
Available Balance	\$999,477.00
Amount of this Action	<u>(\$16,860.00)</u>
Estimated Available	<u><u>\$982,617.00</u></u>

Financial Approval:  Date: 02.27.09