



ITEM # 23

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 12, 2009
SUBJECT: Fiscal Memo for Item # 23

Item # 23 on the March 12, 2009 Council Agenda, to approve the waiver of certain fees under City Code Chapter 14-8 for the Men's Rally for Change and March cosponsored by SafePlace and the Texas Association Against Sexual Assault to be held on Saturday, April 18, 2009, will have the following fiscal impact:

Fees Waived (Right-of-Way):

\$250	Application Fee
\$750	Permit Fee
\$76	Safety Inspection Fee
\$33	Sound Permit
<hr/>	
\$1,109	Total Fees Waived

In summary, the total fees waived for this event is \$1,109. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$369.67 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$369.67 to her fee waiver allocation budget, and Council Member Morrison has agreed to apply \$369.66 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.