

Participation goals stated in the original approved compliance plan were 12.90% MBE; and 12.60% WBE. Participation for the entire project, including this change order:

NON M/WBE TOTAL – PRIME	\$10,818,377.70	73.85%
Oscar Renda Contracting, Inc., Roanoke, TX	\$10,818,377.70	73.85%
MBE TOTAL – SUBCONTRACTORS	\$1,900,189.32	12.97%
(MB)Always Distributing, Aus, TX (Pipe, Valve & Manhole Supplier)	\$ 500,000.00	3.41%
(MB)JA Road Boring, Kyle, TX (Boring / Tunneling Work)	\$ 87,000.00	0.59%
(MH)M&M Trucking, Del Valle, TX (Trucking)	\$ 468,000.00	3.19 %
(FH) Macias & Associates, Austin, TX (Surveying Services)	\$ 45,755.59	0.31%
(MH) Double SV Construction Inc., Del Valle, TX (Pipe Installation)	\$ 674,633.73	4.61%
(MH) Muniz Concrete & Contracting, Austin, TX (Concrete Paving)	\$ 118,000.00	0.81%
(MB) Austex Tree Service, Austin, TX (Tree Trimming)	\$ 6,800.00	0.05%
WBE TOTAL – SUBCONTRACTORS	\$1,563,735.00	10.68%
(FW)N-Line Traffic Maintenance, Austin, TX (Traffic Control Service)	\$ 201,500.00	1.38%
(FW)Ricochet Fuel Distributor, Euless, TX (Fuel Supplier)	\$ 250,000.00	1.71%
(FH)White Photographic Services, Dripping Springs, TX (Preconstruction Photography)	\$ 5,525.00	0.04%
(FW)Magnum Manhole, Inc., Garland, TX (Manhole Coating)	\$ 200,000.00	1.37%
(MH)Lone Star Ready Mix, Aus, TX (Concrete & Fill Supplier)	\$ 126,710.00	0.86%
(FW)Choctaw Pipe & Equipment , Houston, TX (FRP Pipe Supplier)	\$ 760,000.00	5.19%
(FH)ABC Erosion Control, Leander, TX (Erosion Control Installation)	\$ 20,000.00	0.14%
NON M/WBE TOTAL – SUBCONTRACTORS	\$ 366,611.57	2.50%
Contractor's Asphalt, Austin, TX (Hot Mix Asphalt)	\$ 190,931.19	1.30%
Sundance Construction, Ferris, TX (Boring / Tunneling Work)	\$ 169,955.38	1.16%
Texas Tap Service, Kyle, TX (Manhole Coring)	\$ 5,725.00	0.04%

PRIME:

72.64% NON M/WBE

SUBCONTRACTORS:

15.36% MBE; 9.44% WBE; 2.56% Non-M/WBE

TOTAL:

15.36% MBE; 9.44% WBE; 2.56% Non-M/WBE