

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/26/2009
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$99,000 in grant funds from the Texas Parks and Wildlife Department (TPWD); and amending the Fiscal Year 2008-2009, Parks and Recreation Department Operating Budget Special Revenue Fund, of Ordinance No. 20080908-002 to appropriate \$99,000 for the boat ramp improvements on Lake Walter E. Long (formerly known as Decker Lake) at Walter E. Long Park.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas Parks and Wildlife Department (TPWD)	\$0	\$99,000	\$99,000
TOTAL	<u>\$0</u>	<u>\$99,000</u>	<u>\$99,000</u>
FTEs	0.00	0.00	0.00

Angela Means

Signature

Financial Services Division Manager

Title

03/09/2009

Date