

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/5/2009  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$42,979 in supplemental grant funding from the Texas Department of Transportation, Texas Automobile Burglary and Theft Prevention Authority for the Austin Police Department Auto Burglary and Theft Interdiction Project; and amending the Fiscal Year 2008-2009 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate an additional \$42,979 for a total grant amount of \$407,979.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>City of Austin Auto Theft Prevention September 1, 2008-August 31, 2009</b>	\$365,000	\$42,979	\$407,979
<b>TOTAL</b>	<u>\$365,000</u>	<u>\$42,979</u>	<u>\$407,979</u>
<b>FTE's</b>	2.00	0.00	2.00