

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

26-Mar-09

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Approve an ordinance authorizing the waiver of certain fees for the improvement of Pond Springs Road between its intersections with US 183 in an amount not to exceed \$184,200; and authorize execution of an interlocal agreement between the City and Williamson County for the improvement of Pond Springs Road between its intersections with US 183.

FINANCIAL INFORMATION:

Project Name:	Pond Springs Road intersections with 183
Project Authorization:	2008-2009 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601-6207-5148

Total Current Appropriation	\$500,000.00
Unencumbered Balance	\$500,000.00
Amount of this Action	<u>(\$500,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Jim Nicoletto

Date: March 17, 2009