



ITEM # 51

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 26, 2009
SUBJECT: Fiscal Memo for Item # 51

Item # 51 on the March 26, 2009 Council Agenda, to approve reimbursement of certain fees under City Code Chapter 14-8 for the Mexican Consulate Conference Immigration Seminar which is to be held on March 21, 2009, will have the following fiscal impact:

Reimbursements Authorized (Parks and Recreation Department):

\$540 Rental Fees _____

\$540 Total Reimbursements Authorized

In summary, the total reimbursements authorized for this event is \$540. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$270 to his fee waiver allocation budget and Council Member Leffingwell has agreed to apply \$270 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.