



ITEM # 53

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 26, 2009
SUBJECT: Fiscal Memo for Item # 53

Item # 53 on the March 26, 2009 Council Agenda, to approve the waiver of certain fees for the Bengali and South Asian New Year Festival event which is to be held on April 11, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$250 Rental Fee (Zilker Hillside Theater)

\$200 Staff Fee

\$30 Utility Fee

\$40 Maintenance Fee

\$15 Sound Permit Fee

\$50 Relamp Fee

\$585 Total Fees Waived

In summary, the total fees waived for this event is \$585. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$172.50 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$137.50 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$137.50 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$137.50 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.