



**ITEM # 54**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** March 26, 2009  
**SUBJECT:** Fiscal Memo for Item # 54

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Item # 54 on the March 26, 2009 Council Agenda, to approve the waiver of certain fees under City Code Chapter 14-8 for the fee paid American YouthWorks Prom event to be held on May 16, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$300 Rental Fee  
\$120 Staff Fee  
\$80 Utility Fee  
\$50 Equipment Use Fee  
\$550 Total Fees Waived

In summary, the total fees waived for this event is \$550. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$137.50 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$137.50 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$137.50 to his fee waiver allocation budget, and Council Member Shade has agreed to apply \$137.50 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.