



ITEM # 55

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 26, 2009
SUBJECT: Fiscal Memo for Item # 55

Item # 55 on the March 26, 2009 Council Agenda, to approve waiver of certain fees for the YWCA's 3rd Annual ATXcellent Adventure event to be held on April 4, 2009, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$75 Rental Fee (Treaty Oaks Square)

\$75 Total Fees Waived

In summary, the total fees waived for this event is \$75. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$37.50 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$37.50 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.