



ITEM # 78

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 26, 2009
SUBJECT: Fiscal Memo for Item # 78

Item # 78 on the March 26, 2009 Council Agenda, to authorize the payment of certain costs under City Code Chapter 14-7 for the Cesar Chavez March which is to be held on March 29, 2009, will have the following fiscal impact:

Payments Authorized (Austin Police Department):

\$664 Police Costs _____

\$664 Total Payments Authorized

In summary, the total payments authorized for this event is \$664. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$198 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$198 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$148 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$120 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data, the waiver of these fees reduces potential revenues that could be realized.