

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

00/00/09
Resolution
Library

DESCRIPTION: Authorize execution of a contract through the TASB Buy Board, a Cooperative Purchasing Network, with LD TEBBEN COMPANY INC., Austin, Texas, for the purchase of weatherproofing and roofing services at the Howson Branch Library in an amount not to exceed \$119,000.

FINANCIAL INFORMATION:

PROJECT NAME:	Howson Branch Library Reroof
PROJECT AUTHORIZATION:	2008-2009 Capital Budget
FUNDING SOURCE:	CIP Interest
FUND/DEPT/UNIT	8410-8507-0059

Current Appropriation	\$238,000.00
Unencumbered Balance	\$219,230.40
Amount of this Action	-\$119,000.00
Remaining Balance	\$100,230.40