

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/2/2009
Ordinance
Library

SUBJECT: Approve an ordinance amending the Fiscal Year 2008-2009 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to add a 1.00 full-time equivalent (FTE) position, resulting in a total of 3.00 full-time equivalent positions for the Loan Star Libraries Grant Program funded by the Texas State Library and Archives Commission.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Texas State Library and Archives Commission			
Loan Star Libraries			
09/01/2008 - 08/31/2009	\$300,000	\$0	\$300,000
09/01/2009 - 08/31/2010	\$300,000	\$0	\$300,000
TOTAL	<u>\$600,000</u>	<u>\$0</u>	<u>\$600,000</u>
FTEs	2.00	1.00	3.00