

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/2/2009  
Ordinance  
Library

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$1,000 in grant funds from Humanities Texas; and amending the Fiscal Year 2008-2009 Library Department Operating Budget Special Revenue Fund of Ordinance No. 20080908-002 to appropriate \$1,000 for a total grant amount of \$1,000 for the Oral History - Austin's Mexican American Elders grant program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>Humanities Texas 4/1/09 - 9/30/09</b>	\$0	\$1,000	\$1,000
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>
<b>FTEs</b>	0.00	0.00	0.00